

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(SUPPLEMENTAL 2) ANNUAL PROCUREMENT PLAN 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES											
SUBSCRIPTION EXPENSE											
	ICT Subscription for VEEAM Back Up and Replication Solution with VM Monitoring License Software Maintenance License	Divisions & Services	NP - Small Value Procurement	Delegated to the Administrative Division				GoP	140,000.00		Additional budget for ICT Subscription of Renewal for VEEAM Availability Suite Standard for VMWare.
CAPITAL OUTLAY											
PROPERTY, PLANT AND EQUIPMENT											
Office Equipment											
	Air Conditioning Units	Divisions & Services	Public Bidding	Delegated to the Administrative Division				GoP		1,299,932.00	Purchase of Air Conditioning Units in replacement of existing and additional units for offices of various legal divisions and services.
TOTAL AMOUNT									140,000.00	1,299,932.00	

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Prepared/Submitted by:


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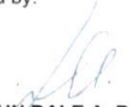
Recommending Approval:


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Vice Chairperson, Bids and Awards Committee

Approved by:


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